

September 9, 2024

Budget Workshop

BE IT REMEMBERED, that on the 9<sup>th</sup> day of September, A.D., 2024 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. BUDGET WORKSHOP.
4. Adjourn

THE COURT MET:

PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	<b>ABSENT</b>
Mario Tijerina,	Commissioner, Precinct 2,	
Henry De La Paz,	Commissioner, Precinct 3,	
Ernesto Garcia,	Commissioner, Precinct 4,	
Annette Hinojosa,	County Attorney,	
Maria Del Carmen Maldonado,	County Auditor,	
Elizabeth Rios,	County Chief Deputy Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:

No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioner Eliberto Guerra – **ABSENT**

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Agenda # 3

IN REGARDS TO

BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

**Sheriff's Department:**

Discussion on reference to the Senate Bill 22 salary increases. The salary amounts are like \$13,248.00 over. Sheriff's Department are asking if the overage can be paid from General Fund.

**Justice of the Peace Office:**

Discussion that the Justice of the Peace Judges will be getting a \$500.00 car allowance from \$1,000.00 to \$1,500.00.

Court advises County Auditor to work with the numbers, so the budget can be finalized.

Motion was made by Commissioner Tijerina, seconded by Commissioner De La Paz that Court Adjourned. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Tijerina, De La Paz and Garcia voting AYE. NAYS NONE. Motion was declared carried.

**Motion Amended:** Motion was made by Commissioner Tijerina, seconded by Commissioner De La Paz that Court Recess for Tuesday, September 10, 2024 at 11:00 a.m. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Tijerina, De La Paz and Garcia voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Recessed.